

EVIDENCING THE IMPACT & SUSTAINABILITY OF THE PRIMARY PE & SPORTS PREMIUM

2019/20 Academic Year

Updated: 7 November 2019

School: St Thomas More School

Area of Development	Current Provision	Areas to Improve	Resources / Provider	Expenditure	Evidence	Impact on Pupils	Sustainability
UPSKILLING STAFF							
CPD : Sports Specific Knowledge	1:1 CPD given to all staff 2015-17					Increased level of confidence of teachers & quality of teaching resulting in children receive higher quality lessons	
	1:1 CPD given to new/NQT staff 2019-20		Greenacre	£ 425.00			
	Trained Balanceability Reception 2018-19		Greenacre				
Lesson Support		Lesson obs & support -PE Co-ordinator	PE-Coord	-			
SOW & Visual Resources	SOW for all year groups 2015-17						
Progress / Assessment	Manageable assessment process introduced across whole school Sep 2017 - annual assessment review completed						
	Children self assessment booklets KS sep 2017 - completed and reviewed each year						
PE & Sport Conferences		Whole school improvement with PE Premium	KCC				
MDMS Training	Skipping course attended 2016-17 - to Increase MDMS awareness & confidence in leading and encouraging children to be more active					Better provision of playground activities to promote more active lifestyles	
		MDMS course	Greenacre	£ 200.00		Get children more active and involved during extra curricular times	
		MDMS sport leadership - term 1		£ 1,002.70			
		- term 2		£ 1,000.00			
		- term 3		£ 1,000.00			
		ASC sport leadership - term 1		£ 1,027.43			
		- term 2		£ 1,000.00			
		- term 3		£ 1,000.00			
		BC sport leadership		£ 428.74			
				£ 425.00			
				£ 425.00			
			Total:	£ 7,933.87			

Area of Development	Current Provision	Areas to Improve	Resources / Provider	Expenditure	Evidence	Impact on Pupils	Sustainability
INCREASING COMPETITIVE OPPORTUNITIES							
Entry into Mini Youth Games	Entry to all available MYG					Allows children to enter more competitions.	
Transport	Minibus Lease - term 1			£ 1,512.60			
	- term 2			£ 1,512.60			
	- term 3			£ 1,512.60			
	Diesel for minibus - term 1			£ 123.19			
	- term 2			£ 150.00			
	- term 3			£ 150.00			
Staffing	Staffing for competition - term 1			£ 891.64			
	- term 2			£ 600.00			
	- term 3			£ 600.00			
Entry into additional Competitions	Infant Agility, Tri Golf, Cross Country League, Football League, Dance Fusion, Sportshall Athletics, Racket Skills, Quicksticks Hockey, Deanery Football, Deanery Olympics, Key Steps Gymnastics	G&T - MYGO Rackets B Team - Gym	MYGO Rackets				
Level 1 Competitions (In school)	Intra display to engage all in achievement Intra competition - Term 1 Cross Country, Term 2 Cricket Ball, Term 3 Skipping, Term 4 Duathlon, Term 5 Spedd Bounce, Term 6 Sprint	Rasie awareness and desire to succeed by promoting success through house reward across whole school					
				Total:	£ 7,052.63		

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SWIMMING & WATER SAFETY							
Provision to be able to swim 25m by the end of KS2	Swimming at Oaklands Year 3 - term 1	Improve % achieving 25m - Year 3,4 & 5 taught for 2 terms each	Instructor	£ 598.00		Give children a skill for life, with increased water confidence.	
	-term 2			£ 800.00			
	-term 3			£ 800.00			
	Staffing for swimming - term 1			£ 458.80			
	- term 2			£ 450.00			
	- term 3			£ 450.00			
Pupils exploring variety of swimming strokes	All four strokes taught during swimming lessons						
Top Up Swimming + self rescue		Year 6 extra sessions to gain 25m	term 1	£ 138.00			
			term 2	£ 150.00			
		Year 6 extra sessions to learn self rescue	term 3	£ 150.00			
			Total:	£ 3,994.80			
ENGAGING ALL PUPILS IN REGULAR PHYSICAL ACTIVITY & PROMOTING HEALTHY LIFESTYLES							
Enabling all pupils to be physically active for 60 mins per day	Walk on Wednesday					Promote healthier lifestyles	
	Walk the Mile	Increase whole school commitment - weekly challenge with reward stickers		£ 35.00			
		Remark course					
	2 hrs PE timetabled per class per week						
		Olympia Boxing - early morning instruction to engage some pupils - term 1	Olympia Boxing	£ 550.00			
		- term 2		£ 550.00			
		- term 3		£ 550.00			
Change 4 Life Club							
		Warburtons healthy eating workshop for year 4				educational instruction - January 2020	
Extra Curricular Clubs	Clubs provided each term -Staffing for clubs - include in competition						
Inclusive PE	Clubs for all provided each term - varied activities and ages						
Curriculum Maps & Timetables	Indoor and outdoor provision timetabled for each year group to have access to 1 hour of each a week						
Equipment		whistles		£ 4.45			
				£ 500.00			
			Total:	£ 2,189.45			

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RAISING THE PROFILE OF PE & SPORT & PROVIDING FURTHER OPPORTUNITIES							
Leadership	Sports Crew	Start Year 5 earlier & utilise on KS 2 playground	Greenacre	£ 300.00		Promote self-confidence & develop leadership skills	
	Storage benches	Equipment specific for sports crew			- incl equipment		
	Sports Crew caps & responsible for own equipment storage area			£ 100.00	Sports Crew caps & own equipment		
	Mini Sports Crew	Start earlier in academic year to gain more benefit	Greenacre	£ 250.00			
Cross Curricular							
Gifted & Talented	Pupils identified	MYGO Rackets Tournament					
Non Traditional Sports	Previous years introduced Ultimarte Frisbee, Stoolball, Lacrosse, Parkour						
Sports Day	Whole day of sport - school competition - with medals, shield			£175.00			
				Total: £ 825.00			
OTHER							
Partnership Membership	Health & Safety Advice, PE coordinator support, access to primary football league, access to Dance Fusion competition, free place on annual GSP PE & Schools Sports Conference, Equipment loan, application guidance to the Sainsbury's Schools Game Mark Accreditation		Greenacre	£ 550.00			
PE Resources		Provide more resources to inform and upskill staff	YST	£ 50.00	YST Membership		
Inspirational Activities							
				Total: £ 600.00			
TOTAL EXPENDITURE							
				Total: £ 22,595.75			
KEY ACHIEVEMENTS							
PE Premium	Based on 366 pupils			Total: £ 19,624.00	based on 2018-19		